

**2009 BUDGET REQUEST  
DEPARTMENT OF MISSIONS**

FROM: \_\_\_\_\_ Church,  
\_\_\_\_\_, California

Name of person preparing report: \_\_\_\_\_ Title: \_\_\_\_\_

Telephone Numbers: (Day): \_\_\_\_\_ (Evening): \_\_\_\_\_

Email Address: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

Name of Senior Warden: \_\_\_\_\_

Telephone Numbers: (Day): \_\_\_\_\_ (Evening): \_\_\_\_\_

Name of Treasurer: \_\_\_\_\_

Telephone Numbers: (Day): \_\_\_\_\_ (Evening): \_\_\_\_\_

**Name and Signature of Vicar:**

_____ Name	_____ Signature	_____ Date Reviewed
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**Name and Signature of Department of Missions Liaison (if any):**

_____ Name	_____ Signature	_____ Date Reviewed
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**Liaison Comments:**

**Your budget document should be prepared in consultation with your Liaison and mailed to:**

## PROPOSED BUDGET 2009

### AID PROJECTIONS

2009 Aid Request:                   \$ \_\_\_\_\_

Diocesan Aid for 2010:           \$ \_\_\_\_\_

Diocesan Aid for 2011:           \$ \_\_\_\_\_

Diocesan Aid for 2012:           \$ \_\_\_\_\_

Diocesan Aid for 2013:           \$ \_\_\_\_\_

Diocesan Aid for 2014:           \$ \_\_\_\_\_

### ASSET REPORT

List on the lines below the value of any assets held in the name of your congregation. These include all funds held apart from general budget funds:

- Endowment Funds
- Reserve or designated funds, such as Cemetery Fund, Altar Guild Fund, etc.
- Investments, CD's
- Trusts and Bequests
- All Real Property Other than Church Buildings or grounds

All assets and their estimated or actual value should be listed regardless of liquidity.

ITEM: (Use additional pages if necessary!)	VALUE 12/31/06	EST.VALUE 6/30/07
_____	\$ _____	\$ _____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTALS (A):	\$ _____	\$ _____
Value of Church land and buildings. (B)	\$ _____	\$ _____
SUBTOTAL A+B	\$ _____	\$ _____
Minus CURRENT INDEBTEDNESS:	(\$ _____)	(\$ _____)
TOTAL ASSETS:	\$ _____	\$ _____